

Listuguj Mi'gmaq Government Order-In-Council



Chronological no.: 2084	Subject: Vessel Modification No 2 - Final Report	Originated by:
The Council of the Listuguj Mi'gmaq Government		District Gespe'gewa'gi
Date of duly convened meeting	D 1 7 M 0 6 Y 1 3	Province Gepeg

WHEREAS the Listuguj Mi'gmaq Government has requested a financial contribution amounting to \$236,558 to the "Secretariate aux affaires autochtones" (SAA) under the *Aboriginal Initiatives Fund* (AIF) for the Vessel Modification No. 2 Project.

WHEREAS the total cost of the project amounted to \$680,053.32 for:

John Duncan	\$ 84,891.37
G.C. MacDonald	\$ 79,444.72
Marie-Simon	\$ 72,465.00
M'81	\$ 54,455.00
Cape May	\$ 57,933.98
Ugjit Smagn'sn	\$314,500.00
John Peter	\$ 16,363.25
	\$680,053.32

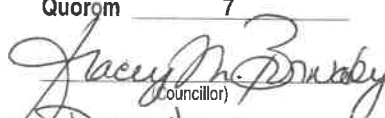



WHEREAS the SAA is committed to help fund the project in accordance with the rules established in the funding agreement for a maximum amount of \$236,558.


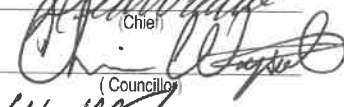
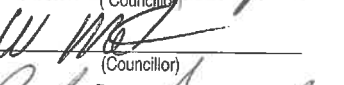
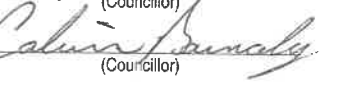
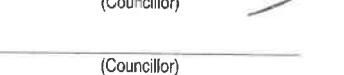
WHEREAS the project was completed on March 31, 2012 at the satisfaction of the Listuguj Mi'gmaq Government.





BE IT THEREFORE RESOLVED that the Listuguj Mi'gmaq Government approve and accept the final report attached.

Moved: Brian Caplin Jr.
 Seconded: Serge Gray
 Abstain: ---
 Opposed: ---
 Status: Passed Defeated Tabled

Quorum 7

 (Councillor)
 (Councillor)
 (Councillor)
 (Councillor)

 (Chief)
 (Councillor)
 (Councillor)
 (Councillor)
 (Councillor)

 (Councillor)
 (Councillor)
 (Councillor)
 (Councillor)

ABORIGINAL INITIATIVES FUND
FINAL REPORT/CERTIFICATE OF COMPLETION FOR THE PROJECT ENTITLED
«VESSEL MODIFICATION #2 »

Report

Some of the vessels purchased through the Marshall negotiation were dated and somewhat dilapidated condition. As a result, many repairs were required and to maintain these older vessels, became very costly to the Listuguj Mi'gmaq Government.

A comprehensive vessel assessment was conducted in 2008 and it allowed the LMG to prioritize the repairs required and determine a action plan to undertake the repairs. The LMG has been following this vision for the past couple of years. This project which was submitted in the fall of 2011 is a component which is part of the vessel assessment of 2008. The grand total for this project was **\$680,053.32**.

Burdett Vicaire, Vessel Repair Coordinator/Fisher, was in charge of the supervision during the progress of the repairs. He made regular trips to the many suppliers in order to see the progress and keep the cost at the original amount as most of all these suppliers are located at more than 300km from Listuguj. This was the first year which LMG hired a Coordinator of this type in order to do project management and noticed the benefit on cost control compared to previous years.

Here is the full list of modification that was done on each of the boats:

John Duncan

- Trawl door were repaired, the capstan winch as well as the electronic hydraulic controls;
- Re-faced four pulleys;
- Hydraulic cylinder stern gates;
- Megger test;
- Installed a new GPS, VHG, Antenna and backup radar;
- Rebuilt transmission.

G C MacDonald

- Installed new beds and mattress, add a bed in the lower room;
- Repair the fish hold;
- Install additional lights in the fish hold;
- Repair the conveyor belt;
- Remove the capstan winch;
- Repair the emergency exit;
- Install a larger manhole;
- Change the door and window;
- Change the upper search lights;

Migwitetm 81'

- Install hydraulic motor on the drum;
- Replace the pulleys;
- Replace the hoses on the crane;
- Replace the main deck winch;
- Upgraded the fish hole with Fiberglass;
- Install beaver tail stabilizers;
- Change the seal on the pullmaster;
- Amendment to the stability booklet.

Marie Simon

- Repaired the fish box and table;
- Replaced the rudder steering control;
- Replaced the main shaft & seal;
- Install beaver tail stabilizers;
- Install lazaret floor;
- Install a new fuel tank pump;
- Added a new fuel tank vent;
- Amendment to the stability booklet.

Cape May

- Repaired toilet;
- Install a fresh water pump;
- Starter motor on the main engine;
- Install new beaver tail stabilizers;
- Repaired the telescopic boom;
- Install new electronics;
- Amendment to the stability booklet.

Ugjit Smagn'sq

- Install 2 winches;
- Install 1 drum;
- Install 1 A frame with 2 blocks;
- And 1 roller and hydraulic installation;
- Cosmos trawl and tyboron door;
- Design specifications for the transformation into multi-purpose boat;
- Install beaver tail stabilizers.

John Peter

- Lobster traps;
- New galvanized Venture VBT trailer.

Financing

Real Costs		Financing		
John Duncan	\$84,891.37	DFO – Atlantic Integrated Commercial Fisheries Initiative, Component 4	\$394,477.00	
G.C. MacDonald	\$79,444.72	SAA – AIF	\$215,461.32	
Marie Simon	\$72,465.00	LMG	\$70,115.00	
Mi'gwitetm'81	\$54,455.00			
Cape May	\$57,933.98			
Ugjit Smagn'sn	\$314,500.00			
John Peter	\$16,363.25			
TOTAL	\$680,053.32	TOTAL	\$680,053.32	<u>100 %</u>



Frederic Vicaire
 Financial Analysis
 Listuguj Mi'gmaq Government
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